

## CERTIFICATE

To the Clerk of Elk County, State of Kansas  
We, the undersigned, officers of  
Gracelawn Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2017; and (3) the  
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	69,543	27,213	
Debt Service	10-113				
<b>Totals</b>		XXXXXXXXXX	69,543	27,213	
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			Yes		Nov. 1, 2016 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: Aug 25<sup>th</sup>, 2016Wendy Wedman  
County ClerkRobertson  
Edward Wilms  
Patricia A. Clark  
Long Mitchell  
Judy Nungesser  
Governing Body

Gracelawn Cemetery  
Elk County

State of Kansas  
Special District  
2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$	25,681
2. Debt service levy in 2016 budget	- \$	0
3. Tax levy excluding debt service	\$	25,681
2016 Valuation Information for Valuation Adjustments		
4. New improvements for 2016:	+ _____	18,890
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ _____	403,530
5b. Personal property 2015	- _____	437,850
5c. Increase in personal property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	_____	0
7. Total valuation adjustment (sum of 4, 5c, 6)	_____	18,890
8. Total estimated valuation July, 1, 2016	_____	6,853,022
9. Total valuation less valuation adjustment (8 minus 7)	_____	6,834,132
10. Factor for increase (7 divided by 9)	_____	0.00276
11. Amount of increase (10 times 3)	+ \$ _____	71
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _____	25,752
13. Debt service levy in this 2017 budget	_____	0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_____	25,752
15. Consumer Price Index for all urban consumers for calendar year 2015	_____	0.125%
16. Consumer Price Index adjustment (3 times 15)	\$ _____	32
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ _____	25,784

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Gracelawn Cemetery  
Elk County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	25,681	3,061	34	797	194	25
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	25,681	3,061	34	797	194	25

County Treas Motor Vehicle Estimate

3,061

County Treas Recreational Vehicle Estimate

34

County Treas 16/20M Vehicle Estimate

797

County Treas Commercial Vehicle Tax Estimate

194

County Treas Watercraft Tax Estimate

25

MVT Factor 0.11919

RVT Factor 0.00134

16/20M Factor 0.03105

Comm Veh Factor 0.00755

Watercraft Factor 0.00098



# **Input Sheet for Special District Budget Workbook**

Enter special district name (may be Longer than green cell):

Gracelawn Cemetery

Enter county name followed by "County":

Elk County

Enter year being budgeted (YYYY):

2017

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

**Note: All amounts are to be entered as whole numbers only.**

**The input for the following comes directly from the 2016 Budget, Certificate Page:**

**\*If amended, then use the amended figures.\***

Fund Names:

Statute

2016

\*Expenditures\*

Amount of 2015

Ad Valorem Tax

General

70,597

25,681

Debt Service

10-113

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2016 Budgeted Year

25,681

Other (non-tax levy) fund names:

Total Expenditures for 2016 Budgeted Year

70,597

Non-budgeted funds:

1	269.56
2	5315.64
3	
4	
5	

**The input for the following comes directly from the 2016 Budget, Budget Summary Page:**

General

Debt Service

0

0

Total

2014 Tax Rate

(2015 Column)

3.971

3.971

Total Tax Levied (2015 budget column)

25,042

Assessed Valuation (2015 budget column)

6,307,149

**Note: All amounts are to be entered as whole numbers only.**

**From the County Clerk's 2017 Budget Information:**

Total Assessed Valuation for 2016	6,853,022
New Improvements for 2016	18,890
Personal Property - 2016	403,530
Personal Property - 2015	437,850
Neighborhood Revitalization - 2017	0

**Actual Tax Rates for the 2016 Budget:**

<u>Fund</u>	<u>Rate</u>
General	3.971
Debt Service	
0	
0	
Total Tax Rates	3.971

Final Assessed Valuation from the November 1, 2015 Abstract	6,613,930
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**From the County Treasurer's Budget Information - 2017 Budget Year Estimates:**

Motor Vehicle Tax Estimate	3,061
Recreational Vehicle Tax Estimate	34
16/20 M Vehicle Tax	797
Commercial Vehicle Tax Estimate	194
Watercraft Tax Estimate	25
LAVTR	0

**Computation of Delinquency**

Actual Delinquency for 2014 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy\*\* 0.0%

**\*\*Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

**From the 2015 Budget Certificate Page**

Funds	2015 Expenditure Amounts Budget Authority
General	69,575
Debt Service	
0	
0	
0	
0	

Note: If the 2015 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:

Official Title:

Date:

Must be at least 10 days between date p

Time:

Location:

Available at:

**Examples**

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: Shawnee County Clerk's Office/Some one residence/Township Hall/Local Li

Available at: Shawnee County Clerk's Office





**PUBLIC NOTICE**  
**Published in the Prairie Star on Aug. 17, 2016**

**NOTICE OF BUDGET HEARING**

2017

The governing body of

Gracelawn Cemetery

Elk County

will meet on at the Howard Senior Center for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.  
Detailed budget information is available at the Elk County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits  
of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	27,771	3.971	70,597	3.971	69,543	27,213	3.971
Totals	28,118	3.971	70,597	3.971	69,543	27,213	3.971
Less: Transfers	0		0		0		
Net Expenditures	28,118		70,597		69,543		
Total Tax Levied	25,042		25,681		XXXXXXXXXXXXXX		
Assessed Valuation	6,307,149		6,613,930		6,853,022		
Outstanding Indebtedness.							
Jan 1.	2014		2015		2016		
Total	0		0		0		

\*Tax rates are expressed in mills.

Patricia A. Clark, Treasurer



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2017

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**Gracelawn Cemetery**  
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FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	27,771	3.971	70,597	3.971	69,543	27,213	3.971
Debt Service							
	347						
Totals	28,118	3.971	70,597	3.971	69,543	27,213	3.971
Less: Transfers	0		0		0		
Net Expenditures	28,118		70,597		69,543		
Total Tax Levied	25,042		25,681		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,307,149		6,613,930		6,853,022		

### Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Patricia A. Clark  
Treasurer

Page No.

Choice 1

2017

### Sample Notice of Vote Publication

Notice of Vote - Gracelawn Cemetery  
Pursuant to K.S.A. 2015 Supp. 79-2925b

	<u>Total Property Tax Levied</u>	<u>Mill Levy*</u>
2016 Budget	\$ 25,681	3.971
2017 Budget	\$ 27,213	3.971

Approved (vote) \_\_\_\_\_ to \_\_\_\_\_

\* 2016 mill levy is actual. 2017 mill levy is estimated.

Choice 1

